

**Fiscal Impact**  
2<sup>nd</sup> Session of the 59<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>SB 1361</b>
<b>Version:</b>	<b>CS</b>
<b>Author:</b>	<b>Sen. R. Thompson</b>
<b>Date:</b>	<b>03/06/2024</b>

**Fiscal Analysis**

SB 1361 would exempt the Department of Public Safety, the Oklahoma State Bureau of Investigation, the Oklahoma State Bureau of Narcotics and Dangerous Drugs, the Alcoholic Beverage Laws Enforcement Commission, and the Office of the Attorney General from the requirements of the statewide information technology plan managed by the Information Services Division of the Office of Management and Enterprise Services.

<u>Current DPS expenditures for IT services through OMES</u>	
DPS' Master Service Agreement (MSA) with OMES	\$1,388,386.68
DPS oversight of OMES PC support personnel	<u>\$456,300.00</u>
	<b><u>\$1,844,686.68</u></b>

<u>Anticipated DPS expenditures implementing SB 1361</u>	
One-Time Costs:	\$5,750,000.00
Services:	\$1,131,424.00
Staffing:	\$2,253,000.00

The measure would result in a total increase in IT expenditures for the Fiscal year ending June 30, 2025 of \$6,776,491.55 and an increase in ongoing IT expenses of \$1,539,737.32 for DPS.

OSBI anticipates no fiscal impact.  
ABLE anticipates no fiscal impact, as they believe they would be able to share services with OSBI.  
OBNDG anticipates additional IT costs of \$560,000.  
The Office of the Attorney General anticipates additional yearly costs of \$1,687,500.

**FY'25 Impact:** \$8,274,824.88/No Impact

**Full Year Impact:** \$3,787,237.32/No Impact

Prepared by: Department of Public Safety and Senate Fiscal Staff